

Amendment No. 1 to Attachment No. A1-2022011
DSHS State-R, Tarrant County Preventive Medicine Clinic, DSHS No. 537-17-0161-00001
April 1, 2022 through March 31, 2023

1. Scope of Work

Tarrant County Preventive Medicine Clinic accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment, is \$150,844.00. The following service categories will change:

| | | | |
|----------|--------------|---------|--|
| Increase | \$9,487.00 | State-R | Emergency Financial Assistance for a total of \$18,038.00 |
| Decrease | <\$9,487.00> | State-R | Referral for Health Care and Support Services for a total of \$61,513.00 |

Subrecipient shall use these funds to provide at least one State-R service to (600) unduplicated clients during Contract Year FY 22-23 (04/1/2022–03/31/2023).

| PART State-R FY 22-23 (04/01/22-03/31/23) | | | | CURRENT BUDGET | | | REVISED BUDGET | | |
|---|--------------|-----------|---------|----------------|-----------|---------|----------------|-----------|---------|
| Service Categories | \$ Amount | # Clients | # Units | \$ Amount | # Clients | # Units | \$ Amount | # Clients | # Units |
| Emergency Financial Assistance | \$ 8,550.00 | 7 | 14 | \$ 18,037.00 | 14 | 28 | \$ 18,037.00 | 14 | 28 |
| Outpatient/Ambulatory Health Services | \$ 71,294.00 | 58 | 311 | \$ 71,294.00 | 58 | 311 | \$ 71,294.00 | 58 | 311 |
| Referral for Health Care and Support Services | \$ 71,000.00 | 338 | 2,028 | \$ 61,513.00 | 293 | 1,758 | \$ 61,513.00 | 293 | 1,758 |

2. Special Provisions

A)

| PART State-R FY 22-23 (04/01/22-03/31/23) | | | |
|---|----------------|----------------|--|
| Budget Line Item | Current Budget | Revised Budget | |
| Personnel | \$ 90,120.24 | \$ 74,385.60 | |
| Fringe | \$ 42,715.27 | \$ 34,502.98 | |
| Travel | \$ - | \$ - | |
| Equipment | \$ - | \$ - | |
| Supplies | \$ 10,413.01 | \$ 19,902.85 | |
| Contractual | \$ 5,695.48 | \$ 19,042.57 | |
| Other | \$ 1,900.00 | \$ 3,010.00 | |
| Total State-R FY 22-23 Budget | \$ 150,844.00 | \$ 150,844.00 | |

Total reimbursements will not exceed \$150,844.00, of which \$15,084.00 may be used for administrative costs.

B)

The Consolidated Appropriations Act, 2023, Public Law 117-328, signed into law on December 29, 2022, restricts the amount of direct salary which may be paid to an individual under an HHS grant, cooperative agreement, or applicable contract to a rate no greater than Executive Level II of the Federal Executive Pay Scale. Effective January 1, 2023, the Executive Level II salary level is \$212,100. (formerly \$203,700 in 2022)

According to P.L. 117-328, Sec. 202: "None of the funds appropriated in this title shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II.

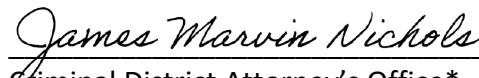
SIGNED AND EXECUTED this _____ day of _____, 2023.

Tarrant County Preventive Medicine Clinic
1101 S. Main Street, Suite 1500B
Fort Worth, TX 76104
Attn: Vinny Taneja

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare
County Judge

APPROVED AS TO FORM:



Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF AVAILABLE FUNDS: \$ _____

County Auditor

Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

| | | Part A | Part B / State-R | Part D | State Services |
|-----|---|--|--|--|--|
| 1. | Subrecipient Name | Preventive Medicine Clinic Tarrant County (PMC) | Preventive Medicine Clinic Tarrant County (PMC) | Preventive Medicine Clinic Tarrant County (PMC) | Preventive Medicine Clinic Tarrant County (PMC) |
| 2. | Subrecipient DUNS Number | 068365220 | 068365220 | 068365220 | 068365220 |
| 3. | Federal Award Identification Number (FAIN) | 2 H89HA00047-27-00 | Contract # HHS001122200005 | 5 H12HA24819-09-00 | Contract # 537-18-0013-00001 (State Funds) |
| 4. | Federal Award Date | Original Award: January 2022 | Original Award: February 2022 (Subject to #2 CFR 200) | August 2021 | May 2022 |
| 5. | Subaward Period of Performance Start and End Date | March 1, 2022 - February 28, 2023 | April 1, 2022- March 31, 2023 | August 1, 2021 - July 31, 2022 | September 1, 2022 - August 31, 2023 |
| 6. | Amount of Federal Funds Obligated by This Action | \$0 | \$0 | \$0 | \$0 |
| 7. | Total Amount of Federal Funds Obligated to the Subrecipient | \$586,495 | \$150,844 | \$106,604 | \$41,702 |
| 8. | Total Amount of the Federal Award | \$5,181,236 | \$1,718,966 | \$512,635 | \$438,069 |
| 9. | Federal Award Project Description, as required by FFATA | HIV Emergency Relief Project Grants | Pass-through Grant from HRSA through DSHS for HIV & AIDS Services | Ryan White Part D Women, Infants, Children, Youth and Affected Family Members | N/A (State Funds) |
| 10. | Name of Federal Awarding Agency | Health Resources & Service Administration (HRSA) | Pass-through from HRSA to Texas Department of State Health Services (DSHS) | Health Resources & Service Administration (HRSA) | N/A (State Funds) |
| 11. | Pass-Through Entity | Tarrant County | Tarrant County | Tarrant County | Tarrant County |
| 12. | Contact Information for Awarding Official | Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001 | Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001 | Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001 | Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001 |
| 13. | CFDA Number and Name | 93.914 HIV Emergency Relief Project Grants | 93.917 HIV Care Formula Grants | 93.153 Ryan White Part D Provides HIV/AIDS Services to Women, Infants, Children, Youth and Affected Family Members | HIV/SRVS HIV/STD Prevention and Care Branch State Services |
| 14. | Identification if the Award is R&D | N/A | N/A | N/A | N/A |
| 15. | Indirect Cost Rate | N/A | N/A | N/A | N/A |